

Proposed Wrangell Capital Budget Requests for State and Federal FY 2016-17

as of 6-23-2015

			State	Total			
	Town	Project	Request Amount	Project Amount	State or Federal		
1	Wrangell	Water Main Distribution System Replacement, Phase 1	459,891	656,987	State		
2	Wrangell	Shoemaker Bay Float - Construction	5,000,000	10,000,000	State/Federal		
3	Wrangell	Pool Facility Improvements (Pool Roof, Mechanical, Remodel)	2,000,000	2,000,000	State/Federal		
4	Wrangell	Wrangell Boat Yard Improvements - Final Improvements	4,200,000	4,200,000	State		
5	Wrangell	Sewer Pump Replacement	542,326	1,013,210	State/Fed		
6	Wrangell	Wrangell Medical Center Design and Construction	2,000,000	35,000,000	State/Fed	Rural Development	
7	Wrangell	Community Center Life & Safety Upgrades	100,000	2,715,000	State/Federal		
8	Wrangell	Water Main Distribution System Replacement, Phase 2	1,583,560	2,262,229	State		
9	Wrangell	Public Safety Building Renovations - Including Court System	950,000	950,000	State/Federal		
10	Wrangell	SCBA's for personal Protective Equipment	60,000	83700			
11	Wrangell	Industrial Park Expansion - Road and Utilities Expansion	400,000	2,500,000	Federal		
12	KSTK	KSTK Radio Group Inc. Flood Cessation	19,000	19,000			
11	Wrangell	New Cemetery Site	250,000	250,000			
13	Wrangell	Wrangell Road Resurfacing Phase I	2,250,000	2,500,000	State		
14	Wrangell	Storm Drain Plan	175,000	175,000			
15	Wrangell	Elementary School Parking Lots	500,000	500,000			
16	Wrangell	Fire Engine/Pumper	275,000	275000			
17	Wrangell	Two Police Vehicles	70,000			split into only 1	
18	Wrangell	School Fire Alarm System	490,226	490,226			
19	Wrangell	911 System	200,000	200,000			
20	Wrangell	Library Recarpeting	55,000	55,000			
	Wrangell	Shoemaker Bay Breakwater Feasibility Study	4,000,000		Federal	DEC Clean Water Fund	Received 750k FY2015)
	Wrangell	Waste Reduction Facility: (Building modifications/Baler)	1,500,000	1,500,000	State		
	Wrangell	Power Plant Roof Replacement	200,000				
	Wrangell	Sunrise Lake - Alternative Water Source (Monitoring, Design, NEPA, etc.)	3,000,000	BG	State/Federal		
	WRG/PRG	South Mitkof Island Improvements - Banana Point Improvements	1,250,000	1,250,000	State		
	Wrangell	Dam Replacement		40,000,000	Federal		
	Wrangell	Trails' Extensions	250,000	250,000	State		
	Wrangell	Evergreen Road Improvements and Pedestrian Access (State STIP funding and our match)		5,800,000	State/Local		
	Wrangell	Reliance Harbor - Design and Construction	2,500,000	2,500,000	State/Federal		
	Wrangell	Inner Harbor - Design and Construction	2,500,000	2,500,000	State/Federal		
	Wrangell	Standard Oil Float - Design and Construction	2,000,000	2,000,000	State		

	Town	Project	Request Amount	Project Amount	State or Federal		
	Wrangell	Wrangell Totem Pole Carving		1,000,000			approx 500-600 applied for private funding
	Wrangell	Pool Locker Replacements	50,000	50,000	State		
	Wrangell	Power Plant Generation Expansion	1,500,000				
	Wrangell	Power Infrastructure Improvements - Mission and First Avenue	150,000				
	Wrangell	City Hall Energy Improvements	25,000				
	Wrangell	Volunteer Park Ball Fields' Improvements					
	Wrangell	Meridian Street Extension (North End of Cassiar)					
	Wrangell	Wrangell Park facility Upgrades and Improvements	250,000	250,000	State		
	Wrangell	Byford Junk Yard Improvements	100,000				
	Wrangell	First and Second Avenue Improvements (Elementary School)	2,000,000				
	Wrangell	Public Works Building Improvements	50,000				
	Wrangell	City/School Exterior Painting	200,000				
	Wrangell	Airplane Float Redecking					
	Wrangell	Fire Hose Replacement	25,000	25,000			
	Wrangell	Volunteer Park Plan	25,000				
	Wrangell	Multipurpose Field Improvements	100,000				
	Wrangell	Mariners Memorial					
	Wrangell	Grave Street Utilities	25,000				
	Wrangell	Biomass Heating District			State/Federal		
	Wrangell	Stikine Avenue Safety Issues					
	Wrangell	Mitigation/Restoration Plan for Public/Private Development	75,000	150,000			

Town Project

Request Amount Project Amount

State or Federal

Listed as priority on main list

Prioritized Projects Under \$100,000

	Town	Project	Request Amount	Project Amount	State or Federal
15	Wrangell	Two Police Vehicles	70,000		
	Wrangell	Fire Hose Replacement	25,000		
	Wrangell	Public Works Building Improvements	50,000		
	Wrangell	Pool Locker Replacements	50,000	50,000	
	Wrangell	City Hall Energy Improvements	25,000		
	Wrangell	Volunteer Park Plan	25,000	25,000	
	Wrangell	Multipurpose Field Improvements	100,000	100,000	State/Federal
	Wrangell	Byford Junk yard improvements	100,000	800,000	
	Wrangell	Mitigation/Restoration Plan for Public/Private Development	75000	150000	