

Proposed Wrangell Capital Budget Requests for State and Federal FY 2014-15

	Town	Project	State Request Amount	Total Project Amount	State or Federal	
1	Wrangell	Drinking Water System Improvements: Connection to Upper Reservoir	750,000	750,000	State/Federal	DEC Clean \
2	Wrangell	Drinking Water System Improvements: Water Treatment Plant Pilot Study	150,000	150,000	State/Federal	DEC Clean \
3	Wrangell	Wrangell Medical Center Construction	TBD	39,000,000	State/Fed	
4	Wrangell	Wrangell Boat Yard Improvements - Final Improvements	4,000,000	4,000,000	State	
5	Wrangell	Shoemaker Bay Float Design	800,000	800,000	State	
6	Wrangell	New Carving Facility - WCA Request	500,000	500,000	State/Federal	
7	Wrangell	6 Mile property development plan for mixed marine/industrial uses	100,000	100,000	State	
8	Wrangell	Former Institute Property Development	100,000	100,000	State	
9	Wrangell	Engineering Condition Assessment for Pool Facility and Community Center	35,000	35,000	state	
10	Wrangell	Public Safety Building Renovations - Including Court System	950,000	950,000	State/Federal	
11	Wrangell	Evergreen Road Improvements and Pedestrian Access (State STIP fur	5,800,000	5,800,000	State/Local	STIP (Wran
12	Wrangell	Cassiar Street	250,000	250,000	State	
	Wrangell	School Fire Alarm System				
	Wrangell	Power Plant Roof Replacement	200,000			
	Wrangell	Wrangell Road Resurfacing	2,500,000	2,500,000	State	
	Wrangell	Shoemaker Bay Float - Construction	8,000,000	8,000,000	State/Federal	
	Wrangell	Waste Reduction Facility: (Building modifications/Bailer)	1,500,000	1,500,000	State	
	Wrangell	Sunrise Lake - Alternative Water Source (Monitoring, Design, NEPA, e	3,000,000	3,000,000	State/Federal	
	Wrangell	Pool Facility Improvements (Pool Roof, Mechanical, Remodel)	1,500,000	1,000,000	State/Federal	
	Wrangell	Electric System Upgrades (Wrangell Medical Campus and Boat Yard F	250,000	250,000	State/Federal	
	Wrangell	Water Main Replacement				
	WRG/PRG	South Mitkof Island Improvements - Banana Point Improvements	1,250,000	1,250,000	State	
	Wrangell	Electrical Extension on Etolin				
	Wrangell	Community Center Renovations and Asbestos Removal	1,000,000	1,000,000	State/Federal	
	Wrangell	Dam Replacement		40,000,000	Federal	
	Wrangell	Trails' Extensions	250,000	250,000	State	
	Wrangell	Reliance Harbor - Design and Construction	2,500,000	2,500,000	State/Federal	
	Wrangell	Inner Harbor - Design and Construction	2,500,000	2,500,000	State/Federal	
	Wrangell	Standard Oil Float - Design and Construction	2,000,000	2,000,000	State	
	Wrangell	Industrial Park Expansion - Road and Utilities Expansion	500,000	500,000	Federal	
	Wrangell	Institute Property Development	100,000	100,000	State	

Wrangell	New Cemetery Site	250,000	250,000	
Wrangell	Pool Locker Replacements	50,000	50,000	State
Wrangell	Power Plant Generation Expansion	1,500,000		
Wrangell	Power Infrastructure Improvements - Mission and First Avenue	150,000		
Wrangell	Power Engineer Review of Distribution System			
WRangell	Volunteer Park Ball Fields' Improvements			
Wrangell	Senior Apartment Upgrades			
Wrangell	Meridian Street Extension (North End of Cassiar)			
Wrangell	Wrangell Park facility Upgrades and Improvements	250,000	250,000	State
Wrangell	Byford Junk Yard Improvements	100,000		
Wrangell	Two Police Vehicles	70,000		
Wrangell	First and Second Avenue Improvements	2,000,000		
Wrangell	Public Works Building Improvements	50,000		
Wrangell	City/School Exterior Painting	200,000		
Wrangell	Elementary School Parking Lots	500,000		
Wrangell	City Hall Energy Improvements	25,000		
Wrangell	Airplane Float Redecking			
Wrangell	Fire Hose Replacement	25,000		
Wrangell	Volunteer Park Plan	25,000	25,000	State
Wrangell	Multi-Purpose Field Improvements	100,000	100,000	State
Wrangell	Mariners Memorial			Private
Wrangell	Grave Street Utilities			
Wrangell	Stikine Avenue Safety Issues			
Wrangell	Fire Engine/Pumper	220,000		
Wrangell	SCBA's for personal Protective Equipment	60,000		
Wrangell	Mitigation/Restoration Plan for Public/Private Development	75000	150000	

Wrangell Capital Budget Requests for 2014-15			State or Federal	
<u>Prioritized Projects Under \$100,000</u>			State	
Town	Project	State Request Amount	Total Project Amount	
1	Wrangell Engineering Condition Assessment for Pool Facility and Community Center	35,000	35,000	state
2	Wrangell Two Police Vehicles	70,000		
3	Wrangell Fire Hose Replacement	25,000		
4	Wrangell 6 Mile property development plan for mixed marine/industrial uses	100,000	100,000	State
5	Wrangell Public Works Building Improvements	50,000		State
6	Wrangell Pool Locker Replacements	50,000	50,000	State
7	Wrangell City Hall Energy Improvements	25,000		
8	Wrangell Institute Property Development	100,000	100,000	
9	Wrangell Volunteer Park Plan	25,000	25,000	
10	Wrangell Multi-Purpose Field Improvements	100,000	100,000	State/federal
11	Wrangell Byford Junk Yard Improvements	100,000	800,000	
12	Wrangell SCBA's for personal Protective Equipment	60,000		
13	Wrangell Mitigation/Restoration Plan for Public/Private Development	75000	150000	

Water Fund

Water Fund

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