



## CITY & BOROUGH OF WRANGELL PUBLIC HEARING AGENDA

---

**Tuesday, June 14, 2016**  
**6:00 – 7:00 p.m.**

**Location: Assembly Chambers, City Hall**

---

1. Call to Order
2. Roll Call
3. Public Hearing Items:
  - a. **FY 2016-2017 Budget**
  - b. **PROPOSED ORDINANCE No. 917:** AN ORDINANCE OF THE ASSEMBLY OF THE CITY AND BOROUGH OF WRANGELL, ALASKA, AMENDING SECTION 14.11.005, FEE SCHEDULE, OF THE WRANGELL MUNICIPAL CODE RELATING TO FEES FOR USE OF HARBORS AND PORT FACILITIES (*second reading*)
4. Written Testimony
5. Oral Testimony
6. Adjournment

# Agenda Item 3b

## CITY & BOROUGH OF WRANGELL

**BOROUGH ASSEMBLY  
PUBLIC HEARING AGENDA ITEM  
June 14, 2016**

**INFORMATION:**

**PROPOSED ORDINANCE No. 917:** AN ORDINANCE OF THE ASSEMBLY OF THE CITY AND BOROUGH OF WRANGELL, ALASKA, AMENDING SECTION 14.11.005, FEE SCHEDULE, OF THE WRANGELL MUNICIPAL CODE RELATING TO FEES FOR USE OF HARBORS AND PORT FACILITIES (*second reading*)

**Attachments:**

- 1. Proposed Ordinance No. 917**
2. Memo from Port Commission

## CITY AND BOROUGH OF WRANGELL, ALASKA

ORDINANCE NO. 917

AN ORDINANCE OF THE ASSEMBLY OF THE CITY AND BOROUGH OF WRANGELL, ALASKA, AMENDING SECTION 14.11.005, FEE SCHEDULE, OF THE WRANGELL MUNICIPAL CODE RELATING TO FEES FOR USE OF HARBORS AND PORT FACILITIES

BE IT ORDAINED BY THE ASSEMBLY OF THE CITY AND BOROUGH OF WRANGELL, ALASKA:

[The changes to the existing code are shown as follows: the words that are underlined are to be added and the words that are **[bolded and in brackets are to be deleted]**.]

SEC. 1. Action. The purpose of this ordinance is to amend Section 14.11.005 of the Wrangell Municipal Code relating to fees for use of harbor and port facilities.

SEC. 2. Amendment of Section. Section 14.11.005 of the Wrangell Municipal Code is amended to read:

**Section 14.11.005 Fee schedule.**

The following fees shall be charged for the uses indicated:

		<b><u>Fee shall increase 2% each year through FY 2021</u></b>				
A. Transient Moorage – WMC 14.05.010.		<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019</u>	<u>FY 2020</u>	<u>FY 2021</u>
Daily – Prepaid	<b><u>[\$0.40/foot]</u></b> <u>0-30 feet</u>	<u>\$0.45/foot</u>	<u>\$0.46/foot</u>	<u>\$0.47/foot</u>	<u>\$0.48/foot</u>	<u>\$0.49/foot</u>
	<u>31-55 feet</u>	<u>\$0.55/foot</u>	<u>\$0.56/foot</u>	<u>\$0.57/foot</u>	<u>\$0.58/foot</u>	<u>\$0.59/foot</u>
	<u>56-100 feet</u>	<u>\$0.65/foot</u>	<u>\$0.66/foot</u>	<u>\$0.67/foot</u>	<u>\$0.68/foot</u>	<u>\$0.69/foot</u>
	<u>101 feet &amp; up</u>	<u>\$1.00/foot</u>	<u>\$1.02/foot</u>	<u>\$1.04/foot</u>	<u>\$1.06/foot</u>	<u>\$1.08/foot</u>
Daily – Invoiced	Two times the daily prepaid					
Monthly	<b><u>[\$3.50/foot]</u></b> <u>0-30 feet</u>	<u>\$4.00/foot</u>	<u>\$4.08/foot</u>	<u>\$4.16/foot</u>	<u>\$4.24/foot</u>	<u>\$4.32/foot</u>
	<u>31-55 feet</u>	<u>\$4.50/foot</u>	<u>\$4.59/foot</u>	<u>\$4.68/foot</u>	<u>\$4.77/foot</u>	<u>\$4.87/foot</u>
	<u>56-100 feet</u>	<u>\$5.00/foot</u>	<u>\$5.10/foot</u>	<u>\$5.20/foot</u>	<u>\$5.30/foot</u>	<u>\$5.40/foot</u>

	<u>101 feet &amp; up</u>	<u>\$6.00/foot</u>	<u>\$6.12/foot</u>	<u>\$6.24/foot</u>	<u>\$6.36/foot</u>	<u>\$6.49/foot</u>
Annual	Same as reserved moorage					

B. Reserved Moorage – WMC  
14.05.015.

Wait list        \$50.00 each  
deposit

**Fee shall increase 2% each year through FY 2021**

Annual		<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019</u>	<u>FY 2020</u>	<u>FY 2021</u>
[Effective 07-01-08]	\$18.00/foot					
[Effective 07-01-11]	\$22.00/foot					
[Effective 07-01-12]	\$25.00/foot					
	<u>0-30 feet</u>	<u>\$28.00/foot</u>	<u>\$28.56/foot</u>	<u>\$29.13/foot</u>	<u>\$29.71/foot</u>	<u>\$30.30/foot</u>
	<u>31-55 feet</u>	<u>\$33.00/foot</u>	<u>\$33.66/foot</u>	<u>\$34.33/foot</u>	<u>\$35.02/foot</u>	<u>\$35.72/foot</u>
	<u>56 feet &amp; up</u>	<u>\$38.00/foot</u>	<u>\$38.76/foot</u>	<u>\$39.54/foot</u>	<u>\$40.33/foot</u>	<u>\$41.14/foot</u>

...

**Fee shall increase 2% each year through FY 2021**

E. Outside Dock Face Moorage – WMC 14.07.005 (C).	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019</u>	<u>FY 2020</u>	<u>FY 2021</u>
1. 00 – 99 feet	\$0. <u>[90]99/foot</u>	<u>\$ .92/foot</u>	<u>\$ .94/foot</u>	<u>\$ .96/foot</u>	<u>\$ .98/foot</u>
2. 100 – 199 feet	\$1. <u>[15]27/foot</u>	<u>\$1.30/foot</u>	<u>\$1.33/foot</u>	<u>\$1.36/foot</u>	<u>\$1.39/foot</u>
3. 200 – 299 feet	\$1. <u>[30]43/foot</u>	<u>\$1.30/foot</u>	<u>\$1.33/foot</u>	<u>\$1.36/foot</u>	<u>\$1.39/foot</u>
4. 300 – 499 feet	\$1. <u>[50]65/foot</u>	<u>\$1.68/foot</u>	<u>\$1.71/foot</u>	<u>\$1.74/foot</u>	<u>\$1.77/foot</u>
5. 500 – 599 feet	\$1. <u>[75]93/foot</u>	<u>\$1.97/foot</u>	<u>\$2.01/foot</u>	<u>\$2.05/foot</u>	<u>\$2.09/foot</u>
6. 600 feet and up	\$2. <u>[00]20/foot</u>	<u>\$2.24/foot</u>	<u>\$2.28/foot</u>	<u>\$2.33/foot</u>	<u>\$2.38/foot</u>

**Fee shall increase 2% each year through FY 2021**

F. Inside Dock Face Moorage – WMC 14.07.005 (C).	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019</u>	<u>FY 2020</u>	<u>FY 2021</u>
1. 00 – 99 feet	\$0. <u>[90]99/foot</u>	<u>\$ .92/foot</u>	<u>\$ .94/foot</u>	<u>\$ .96/foot</u>	<u>\$ .98/foot</u>

2. 100 – 199 feet	\$1. <del>[15]</del> <u>27</u> /foot	<u>\$1.30/foot</u>	<u>\$1.33/foot</u>	<u>\$1.36/foot</u>	<u>\$1.39/foot</u>
3. 200 – 299 feet	\$1. <del>[30]</del> <u>43</u> /foot	<u>\$1.30/foot</u>	<u>\$1.33/foot</u>	<u>\$1.36/foot</u>	<u>\$1.39/foot</u>
4. 300 – 499 feet	\$1. <del>[50]</del> <u>65</u> /foot	<u>\$1.68/foot</u>	<u>\$1.71/foot</u>	<u>\$1.74/foot</u>	<u>\$1.77/foot</u>
5. 500 – 599 feet	\$1. <del>[75]</del> <u>93</u> /foot	<u>\$1.97/foot</u>	<u>\$2.01/foot</u>	<u>\$2.05/foot</u>	<u>\$2.09/foot</u>
6. 600 feet and up	\$2. <del>[00]</del> <u>20</u> /foot	<u>\$2.24/foot</u>	<u>\$2.28/foot</u>	<u>\$2.33/foot</u>	<u>\$2.38/foot</u>

...

J. Storage – WMC 14.07.020 (B).

Outside storage (\$6.25 minimum)	\$0. <del>[30]</del> <u>.33</u> /square foot monthly
Inside storage	\$0. <del>[50]</del> <u>.55</u> /square foot monthly
Floating log storage	\$0.10/thousand milled board feet monthly
Vending storage	50% of covered vendor storage rate

...

N. Services of the Harbormaster –  
WMC 14.07.040

Replace mooring lines	\$10.00 + cost of line
<b>[Moving boat (minimum \$20.00)]</b>	<b><u>[\$1.00/foot]</u></b>
<u>Skiff rental with personnel</u>	<u>\$150.00 per hour (1 hour minimum)</u>
Pumping	\$25.00 + labor
Labor	Labor costs will be the actual costs of the employee. They will include wages and employee costs. Overtime and callout rules will also apply.
Raising of boats	\$150.00 + cost of materials and professional services

...

**Fee shall increase 2% each year through FY 2021**

Z. Port Development Fees.	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019</u>	<u>FY 2020</u>	<u>FY 2021</u>
120 – 499	\$ <del>[1.25]</del> <u>1.38</u> /foot	<u>\$1.41/foot</u>	<u>\$1.44/foot</u>	<u>\$1.47/foot</u>	<u>\$1.50/foot</u>
500 and up	\$ <del>[2.00]</del> <u>2.20</u> /foot	<u>\$2.24/foot</u>	<u>\$2.28/foot</u>	<u>\$2.33/foot</u>	<u>\$2.38/foot</u>

**Fee shall increase 2% each year through FY 2021**

AA. Marine Service Center Fees.	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019</u>	<u>FY 2020</u>	<u>FY 2021</u>
Round trip lift fees					
0 – 40 feet	<del>11.00</del> 12. <u>12.34/foot</u>	<u>12.34/foot</u>	<u>12.59/foot</u>	<u>12.84/foot</u>	<u>13.10/foot</u>
41 – 58 feet	<del>12.00</del> 13. <u>13.46/foot</u>	<u>13.46/foot</u>	<u>13.73/foot</u>	<u>14.00/foot</u>	<u>14.28/foot</u>
59 – 75 feet	<del>13.00</del> 14. <u>14.59/foot</u>	<u>14.59/foot</u>	<u>14.88/foot</u>	<u>15.18/foot</u>	<u>15.48/foot</u>
76 – 90 feet	<del>15.00</del> 16. <u>16.83/foot</u>	<u>16.83/foot</u>	<u>17.17/foot</u>	<u>17.51/foot</u>	<u>17.86/foot</u>
91 – 120 feet	<del>17.00</del> 18. <u>19.07/foot</u>	<u>19.07/foot</u>	<u>19.45/foot</u>	<u>19.84/foot</u>	<u>20.24/foot</u>
121 – 140 feet	<del>19.00</del> 20. <u>21.32/foot</u>	<u>21.32/foot</u>	<u>21.75/foot</u>	<u>22.19/foot</u>	<u>22.63/foot</u>
141 feet and up	<del>21.00</del> 23. <u>23.56/foot</u>	<u>23.56/foot</u>	<u>24.03/foot</u>	<u>24.51/foot</u>	<u>25.00/foot</u>

**Fee shall increase 2% each year through FY 2021**

	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019</u>	<u>FY 2020</u>	<u>FY 2021</u>
Boat lift minimum					
150-ton	<del>300.00</del> <u>330.00/</u> hour	<u>\$336.60/</u> hour	<u>\$343.33/</u> hour	<u>\$350.20/</u> hour	<u>\$357.20/</u> hour
300-ton	<del>500.00</del> <u>550.00/</u> hour	<u>\$561.00/</u> hour	<u>\$572.22/hour</u>	<u>\$583.66/</u> hour	<u>\$595.33/</u> hour

**Fee shall increase 2% each year through FY 2021**

	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019</u>	<u>FY 2020</u>	<u>FY 2021</u>
Work area storage	<del>0.50</del> 55/sq. ft./month	<u>\$.56/sq.ft/</u> month	<u>\$.57/sq.ft/</u> month	<u>\$.58/sq.ft/</u> month	<u>\$.59/sq.ft/</u> month

**Fee shall increase 2% each year through FY 2021**

	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019</u>	<u>FY 2020</u>	<u>FY 2021</u>
Long-term storage	<del>0.30</del> 33/sq. ft./month	<u>\$0.34/sq.</u> <u>ft./month</u>	<u>\$0.35/sq.</u> <u>ft./month</u>	<u>\$0.36/sq.</u> <u>ft./month</u>	<u>\$0.37/sq.</u> <u>ft./month</u>

After 12 consecutive months, long-term storage rate doubles

Cancellation \$[300.00]330.00

Inspection hoist

Up to 2 hours of hoist time 60% of round trip

After first 2 hours of hoist time	150-ton \$ <del>[75.00]</del> 82.50/15 minutes
	300-ton \$ <del>[125.00]</del> 137.50/15 minutes
Pressure washer	\$ <del>[1.00]</del> 2.00/foot
Electrical	Refer to subsection (D) of this section.
Environmental fee	\$15.00 per haulout or per month
Hydraulic trailer fees	
Round trip	\$ <del>[8.25]</del> 10.46 per foot
One-way	Half of round trip
Minimum fee	\$ <del>[225.00]</del> 247.50
Off-site transport fee	Round trip or one-way fee plus travel time at \$ <del>[235.00]</del> 350.00 per hour with a one-hour minimum
Long-term storage reservation fee	\$100.00

...

SEC. 4. Classification. This ordinance is of a permanent nature and shall be codified in the Wrangell Municipal Code.

SEC. 5. Severability. If any portion of this ordinance or any application thereof to any person or circumstance is held invalid, the remainder of this ordinance and the application to other persons or circumstances shall not be affected thereby.

SEC. 6. Effective Date. This ordinance shall be effective upon adoption.

PASSED IN FIRST READING: May 24, 2016.

PASSED IN SECOND READING:           , 2016.

---

David L. Jack, Mayor

ATTEST:

---

Kim Lane, Borough Clerk

*Wrangell Port Commission*

# Memo

To: City and Borough of Wrangell Assembly

From: Sherri Cowan, Recording Secretary

Date: 5/05/2016

Re: Ordinance 917 Change

---

At the regular meeting of May 05, 2016 the Port Commission made the "Motion to approve the proposed Ordinance 917 as presented with the Amendment of a 2% increase every year for Section 14.11.005 Fee Schedule Items A,B,E,F,Z,AA through 300-Ton Long Term Storage and forward it on to the Borough Assembly for consideration".

## 2015 Harbor Rate Comparisons

Port	RM Rates	Daily Rates	Monthly	Pumping	Electric	Live a board	Grid Rate	Launch Ramp Rate	Crane	
<b>Ketchikan 2016</b> <b>7% Increase</b>	32.29 per ft.inside hrbr 41.03 per ft. outside harbor	<b>KETCHIKAN HAS A 7% INCREASE YEARLY IN EFFECT FOR ALL HARBOR/PORT FEES</b> .75 per ft.	\$8.13/per ft per month	\$121.12 per hour	30 amp- .13 per ft./day 50 amp- .26 per ft./day	.15 per ft/per month \$30.40 per month	\$16.50 per day	Daily \$7.70 Annual \$62.70 Commercial \$431.11	\$25.96 2 hrs self operated	
<b>Craig 2016</b> <b>10% Increase</b>	\$17.33 per ft/per year	\$.55 per ft pre pay	\$4.40 per ft + 5% tax	7.92 per ft + 5% tax	0-49ft up to 20 kw \$5.00 50ft up 30kw \$7.00 per day or .21cents per kw if over daily amount	Live a board 50.00 mo.	15.00 per day	Daily \$5.00 Season \$25.00	\$30.00 per hour	
<b>Juneau 2016</b> <b>Blue Increase 2015</b>	Skiff per year \$600.00 12 mo. Advance pmt Annual \$54.00 per foot Douglas \$80.00 Statter	.55 per ft. pre pay	\$4.25 Douglas, Harris, Aurora \$7.15 Statter, Deharts per ft./per month	None	20 amp \$5.00/day 30 amp \$8.00/day 50 amp \$30.00/day 100 amp/208v \$50.00/day	Live a board \$69.00 + \$23.00 per person above 4 persons	.95/per ft./per day	Rec. year \$90.00 Rec. day \$14.00 Com. Year \$225.00	\$15.00 per hour \$10.50 Crane Key Fee	
<b>Skagway 2015</b>	Annual \$13.25/ft. 15% senior discount	.37 per ft. \$10.00 surcharge for billing	\$3.70/per ft./per day	None	30 amp \$10.00/day 50 amp \$20.00/day		\$15.00 per tide	\$10.00 per launch \$50.00 per year	\$20.00 per hour \$50.00 annual	
<b>***Homer 2016</b> <b>Blue Increase 2015</b>	\$43.49 per Ft./per year plus \$50.00 admin. Fee Same for annual transient	<b>HOMER HAS A 3.5% + CPI INCREASE FOR THE NEXT 10 YEARS</b> \$1.06 per ft./per day	\$5.99 per ft./per mo.	6 month permit \$23.60 per ft./per 6 months	110v-\$10.20/day 208v/1 phase-\$20.12/day 208v/3 phase-\$45.20/day 110v/\$152.67 month 208v-1phase-\$341.70/month 208v-3 phase-\$28.80 mo + usage per kwh	None	0-59' \$1.05/ft/tide 60'-80' \$2.55/ft/tide 81'-100' \$3.25/ft/tide 101'-120' \$3.82/ft/tide 121'-140' \$4.24/ft/tide	Daily \$13.00 Seasonal \$130.00 \$5.00 per ft. if vessel goes dry on ramp \$20.00 per hr. unattended vessel	\$52.00 Annual crane card 0-15 min. \$22.66 16-30 min. \$45.32 31-45 min \$67.98 46-60 min. \$90.64 2 1/2 ton & 5 ton	
<b>Wrangell 2016</b>	\$28.00 per ft. 0-30 \$33.00 per ft. 31-55 \$38.00 per ft 56 & up	\$ .45 per ft. 0-30 \$.55 per ft 31-55 .65 per ft 56-100 \$1.00 per ft 101 & up	\$ \$4.00 per ft 0-30 \$4.50 per ft 31-55 \$5.00 per ft 56-100 \$6.00 per ft 101 & up	None	20 amp 120v \$5.00 day 30 amp 120v \$8.00 day 50 amp single phase \$10.00 day 50 amp 3 phase \$30.00 day 100 amp 3 phase \$50.00 day	\$84.85 (sewer/water/garbage)	\$1.00 per ft. (after 2 days free)	\$10 per launch or \$50 annual or \$25 annual w/stall for larger boat or free for vessel assigned to RM stall	\$10.00 hour (must purchase access card \$10 resident; \$20 transient)	
<b>Sitka 2016</b> <b>5% Increase</b>	\$37.67 per ft 0-40 \$49.48 per ft 40 & up		\$16.74 per ft 0-150' \$25.11 per ft 151' & up	\$50.00 plus labor	30 amp 120v \$5.00 per day 50 amp single phase 50 amp 3 phase & 100 amp 3 phase is \$10.00 in read/\$10.00 out read + kwh used	\$105.25 per month (not including electrical)	\$11.00 per day	\$10.50 in/out \$78.75 annual permit	20 minutes \$5.00, \$15.00 per hour, \$75.00 per day	
<b>Petersburg 2016</b> <b>Blue Increase in 2015</b>	18-32ft \$34.00 40-55ft \$44.00 60-100ft \$50.00	.50 per ft./per day	4.00 per ft/per month	20' skiff stall 1-6 mo. \$58.92 7-11 mo. \$42.00 12 mo. \$26.25 Prepaid	30 amp \$6.00 day 50 amp \$10.00 day 60 amp \$34.00 day 100 amp 3 phase \$57.00 day	\$50/Month 1st person, \$20/Month additional persons	Grid north .60 ft. Grid south .96 ft.	Daily \$7.00 per in&out Annual \$30.00	\$30.00 per hour self operated	
<b>Haines 2015</b>	\$22.00 per ft up to 40' \$32.00 per ft over 40'	\$.55 per foot \$2.75 per ft \$5.50 per ft	\$6.00 per foot	Move Boat \$40.00 per hour for employee \$50.00 move fee Pump \$20.00 per hour	30 AMP \$10.00 per Day 50 AMP \$20.00 per Day	\$70.00 per month	\$15.00 minimum \$.50 per lineal foot per tide cycle	\$60.00 per trailer per year DAILY \$15.00 per trlr	\$50.00 per year \$20.00 per hour transient	
<b>Hoonah 2016</b>	\$24.00 per ft per year + city tax	00'-80' .70 per ft per day 81'-139' 1.15 per ft per day 140'-150' 1.20 per ft per day <150' 1.70 per ft per day	\$7.00 per foot	\$53.25 per hour	\$5.00 per month for RM + .40 per KWH 30 amp \$7.50 per day 50 amp \$20.00 per day	None	\$26.63 for 24 hours	\$15.98 in/out one way \$53.25 year	\$10.65 a lift \$42.60 a hour	

RATE INCREASE 2016 Ketchikan 7%, Craig 10%, Sitka 5%, Hoonah 10%