

**Proposed Wrangell Capital Budget Requests for State and Federal FY 2017-18**

Approved by Assembly: February 15, 2017

	Town/Org	Project	State Request Amount	Total Project Amount	State or Federal	Status
1	Wrangell	Shoemaker Bay Float - Construction	5,000,000	10,000,000	State	Priority #1 in Governor's capital budget for State Harbor funding for FY 2018
2	Wrangell	Water Treatment Plant Improvements	13,000,000	13,000,000	State/Federal	
3	Wrangell	Water Main Distribution System Replacement, Phase 1 - updated costs based on ext'g funding in place vs. shortfall	500,000	1,000,000	State/Federal	DEC Loan papwork underway; DEC MMG received.
4	Wrangell	Fire Engine/Pumper	275,000	275,000		
5	Wrangell	Pool Facility Improvements (Pool Roof, Mechanical, Remodel) Phase I		2,000,000	State/Federal	Assessment completed
6	Wrangell	Wrangell Medical Center Design and Construction		35,000,000	State	
7	Wrangell	Wrangell Boat Yard Improvements - Final Improvements	4,200,000	4,200,000	State/Fed	
8	Wrangell	Public Safety Building Renovations	950,000	950,000	State/Federal	
9	Wrangell	Ozone Generator Replacement - DELETE Pursuing purchase now	300,000	300,000	Sate/Federal	DEC Loan papwork underway
10	Wrangell	Water Main Distribution System Replacement, Phase 2 (Zimovia Highway)	1,583,560	2,262,229	State	
11	Wrangell	Back-up Diesel Generation	2,700,000	2,700,000		
12	Wrangell	Ash Street/Lemieux Watermain Replacement	1,000,000	1,000,000		AK Rural Water Utilities completed assessment; DEC loan application 1/17
13	Wrangell	Community Center Life & Safety Improvements (phase II) Fire System upgrades	250,000	2,715,000	State/Federal	Phase I design is complete. Condition Assessment is complete.
14	Wrangell	SCBA's for personal Protective Equipment	60,000	83,700		
15	Wrangell	Industrial Park Expansion - Road and Utilities Expansion	400,000	2,500,000	Federal	
16	KSTK	KSTK Radio Group Inc. Flood Cessation	19,000	19,000		
17	Wrangell	Wrangell Road Resurfacing Phase I	2,250,000	2,500,000	State	
18	Wrangell	Storm Drain Plan	175,000	175,000		
19	Wrangell	Elementary School Parking Lots	500,000	500,000		WCA Tribal Roads Priority
20	Wrangell	Two Police Vehicles	70,000	70,000	State/Federal	Rural Development application to be resubmitted.
	Wrangell	Pneumatic Control Systems Phase I (Pool Facility) - DELETE, will be completed in 2017 with FY17 budget for Pool.	55,000	55,000		
	Wrangell	School Fire Alarm System (rounded the number from \$490K to \$500K)	500,000	500,000		
	Wrangell	Library Recarpeting	55,000	55,000		
	Wrangell	Shoemaker Bay Breakwater Feasibility Study		4,000,000	Federal	DEC Clean Water Fund; Received 750k FY2015
	Wrangell	Power Plant Roof Replacement	200,000			
	WRG/PRG	South Mitkof Island Improvements - Banana Point Improvements	1,250,000	1,250,000	State	
	Wrangell	Dam Replacement		50,000,000	Federal	
	Wrangell	Pool Facility Improvements (Pool Roof, Mechanical, Remodel) Phase II				
	Wrangell	Mt. Dewey Trail Extension (to Petroglyph Beach State Park)	200,000	200,000		
	Wrangell	Reliance Harbor - Design and Construction	2,500,000	2,500,000	State/Federal	
	Wrangell	Inner Harbor - Design and Construction	2,500,000	2,500,000	State/Federal	

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Wrangell	Standard Oil Float - Design and Construction	2,000,000	2,000,000	State	
WCA	Wrangell Totem Pole Carving		1,000,000		
Wrangell	Volunteer Park Trail Extension to Etolin Ave.	100,000	100,000		
Wrangell	Pool Locker Replacements	55,000	55,000	State	
Wrangell	Power Infrastructure Improvements - Mission and First Avenue	150,000			
Wrangell	Volunteer Park Ball Fields' Improvements	250,000	250,000		
Wrangell	Meridian Street Extension (North End of Cassiar)				
Wrangell	Shoemaker Bay Park and Rainbow Falls Trailhead Improvements - requesting 10% of cost for possible federal grant match	1,250,000	1,250,000	State	
Wrangell	First and Second Avenue Improvements (Elementary School)	2,000,000			
Wrangell	Public Works Storage Building, Phase II - DELETE (no plan to pursue at this time)	50,000			Phase I pad to be completed 2016 by City
Wrangell	Airplane Float Redecking				
Wrangell	Fire Hose Replacement	25,000	25,000		
Wrangell	Volunteer Park Plan	25,000	25,000		
Wrangell	Multipurpose Field Improvements	100,000	100,000		
Wrangell	Mariners Memorial				
Wrangell	Biomass Heating District			State/Federal	
Wrangell	Stikine Avenue Safety Issues				
Wrangell	Mitigation/Restoration Plan for Public/Private Development	75,000	150,000		
Wrangell	Sewer Pumping Truck - DELETE (there is one in town now)	100,000	100,000		
Wrangell	Capacitor Bank for Water Treatment Plant	60,000	60,000		
Wrangell	Sunrise Lake - Alternative Water Source (Monitoring, Design, NEPA, etc.)	3,000,000	BG	State/Federal	

Listed as priority on main list	Town or Org	Prioritized Projects Under \$100,000	Request Amount	Total Project Amount	State or Federal	Status
14	Wrangell	SCBA's for personal Protective Equipment	60,000	83,700		
16	Wrangell	KSTK Radio Group Inc. Flood Cessation	19,000	19,000		
20	Wrangell	Two Police Vehicles	70,000	70,000	State/Federal	Rural Development application to be resubmitted.
	Wrangell	Pneumatic Control Systems Phase I (Pool Facility) - Modify Cost, Ph 1 to be completed in 2017	35,000	35,000		
	Wrangell	Library Recarpeting	55,000	55,000		
	Wrangell	Pool Locker Replacements	55,000	55,000	State	
	Wrangell	Public Works Storage Building, Phase II - DELETE (no plan to pursue at this time)	50,000	50,000		Phase I pad to be completed 2016 by City
	Wrangell	Fire Hose Replacement	25,000	25,000		